

GOVERNMENT OF ARUNACHAL PRADESH
DEPARTMENT OF PLANNING
ITANAGAR

Sub: Construction of road from BRO road (4 KM point) on Anini Dambuine road to Etabe (12 KM) in Arunachal Pradesh under NLCPR.

Chief Engineer, PWD (East Zone) may please find enclosed herewith a copies of letters F.No. DNER/NLP/AP/123/2008 dated 28.03.2009 and 30.03.2009 respectively received from Ministry of DoNER conveying administrative approval to an amount of Rs.1992.56 lakh and subsequent release of Rs. 697.40 lakh as 1st installment for the project **Construction of road from BRO road (4 KM point) on Anini Dambuine road to Etabe (12 KM)** in Arunachal Pradesh under NLCPR for information and necessary action.

Encl: As stated above.

(Millo Bida)
Director (Planning)

Chief Engineer, PWD (East Zone), Government of Arunachal Pradesh, Itanagar.
U.O. No. PD (NLP) 06/2008 Dated Itanagar, the 23rd April, 2009.

Memo No. No. PD (NLP) 06/2008
Copy to:

1. PPS to HCM, Govt. of Arunachal Pradesh, Itanagar.
2. PS to Parliamentary Secretary (Planning), Govt. of Arunachal Pradesh, Itanagar.
3. PS to Chief Secretary, Govt. of Arunachal Pradesh, Itanagar.
4. PS to Development Commissioner, Govt. of Arunachal Pradesh, Itanagar.
5. PS to Commissioner (PWD), Govt. of Arunachal Pradesh, Itanagar along with a copy each of the enclosures for information and necessary action.
6. SPA to Secretary (Planning), Govt. of Arunachal Pradesh, Itanagar.
7. Under Secretary (Budget), Govt. of Arunachal Pradesh, Itanagar along with a copy each of the enclosures for information and necessary action.

(Millo Bida)
Director (Planning)

F.No.DNER/NLP/AP/123/2008
Government of India
Ministry of Development of North Eastern Region
Vigyan Bhawan Annexe, Maulana Azad Road, New Delhi - 110 011

Dated: 28.03.2009

To

Shri Prashant Lokhande,
Secretary (Planning),
Government of Arunachal Pradesh,
Itanagar - 791111
Fax: 0360-2212442, 2212508

Subject: Administrative and financial approval for Central financial assistance under Non-Lapsable Central Pool of Resources (NLCPR) towards the project namely, "Construction of road from BRO road (4 Km point) on Anini Dambuine road to Etabe (12 Km) in Dibang Valley District)" in Arunachal Pradesh.

Sir

I am directed to convey the administrative and financial approval of Government of India to the amount of Rs.1992.56 lac (90%) for the above project sanctioned at a cost of Rs.2213.96 lac as per detailed break up given below.

Sl. No.	Components of Work	Appd. Cost	90% Admissible Grant
		(Rs. in lac)	
1.	Earthwork - Formation Cutting (9.50 Km)	228.83	205.95
2.	Cross Drainage Work		
	a) RCC Slab Culvert - 1.5 m span (15 nos.)	64.31	57.88
	b) RCC Slab Culvert - 2.0 m span (30 nos.)	237.30	213.57
	c) RCC Slab Culvert - 3.0 m span (6 nos.)	57.76	51.98
	d) RCC Slab Culvert - 6.0 m span (4 nos.)	49.52	44.57
3.	Protection Works		
	a) Retaining Wall - 3 m height (703 m)	151.41	136.27
	b) Breast Wall - 3 m height (297 m)	61.65	55.48
4.	Pavement		
	a) Sub-base course		
	i) WBM (Grd-I) - 100 mm thick (9.237 km)	101.44	91.30
	b) Base course		
	i) WBM (Grd-II) - 75 mm thick (9.237 km)	57.21	51.49
	ii) WBM (Grd-III) - 75 mm thick (9.237 km)	66.24	59.61
	c) Black topping - 20 mm thick (9.237 km)	115.45	103.91
5.	Drainage		
	a) Kutchra Drain (9.237 km)	2.86	2.57
6.	Road Furniture (9.50 Km)	1.75	1.57
7.	Motorable Steel Suspension Bridge (138 m span)	974.82	877.34
	Sub Total	2170.55	1953.49
8.	Contingency 2%	43.41	39.07
	Total	2213.96	1992.56

2. The approval of Ministry of Development of North Eastern Region (M/o DoNER) is subject to the following conditions:

- a. **State Government should ensure that no publicity should be given to the project, nor should any inauguration be done during the current General Elections to Lok Sabha 2009.**

[Signature]
28/3/2009

- b. It may be ensured by PWD that the approaches on either side of the bridge shall have a minimum straight length of 15 m.
- c. Provisions for lined drain in a length of 3233 m and unlined drain in a length of 6004 m have been proposed. Unlined drain in place of lined drain may be provided by PWD.
- d. The 2% contingency charges may be reimbursed against the actual contingent expenditure on production of documentary evidence but shall not include expenditure on Work Charge Establishment.
- e. The PWD, Government of Arunachal Pradesh should follow all codal formalities while executing the project.
- f. Codal formalities should include tenders being called on competitive basis by giving wide publicity in print media like Newspapers & Trade Journals and web based publicity.
- g. The construction agency may adhere to the time schedule given by them in the estimate for completion of the project.
- h. Transparency should be maintained in offering tender for the project.
- i. M/o DoNER will release only 90% of the project cost as Grant in installments to the State Government for implementation/ execution of the project. Balance 10% being loan component, would be authorized by the Ministry of Finance (Plan Finance Division I) to be raised by the State in consultation with Reserve Bank of India. In the case of the State being fiscally weak and not able to raise loan component from the market, Ministry of Finance would make appropriate arrangement to raise the same and lend to the State.
- j. **The time frame for completion of the project is 36 months.** The date of this sanction letter would be reckoned as the date of start of the project. **Target date of completion of the project would be March 2012.** Time frame is to be followed strictly.
- k. Immediately on receipt of this sanction letter, the State Government, keeping in view the target date, would firm up the quarterly physical and financial targets and convey them within one month to this Ministry. Thereafter, quarterly report on the physical and financial progress of the project shall be furnished to the M/o DoNER within two weeks of close of the quarter.
- l. The project shall be implemented strictly in time and with the help of PERT and CPM.
- m. The funds shall be utilized within specified time and strictly for the purpose for which they are being sanctioned. No diversion of fund is allowed.
- n. Any escalation towards cost of the project has to be borne by the State Government from their own resources.
- o. If the project is unduly delayed without sufficient valid reasons, it would remain open to M/o DoNER to adjust the entire amount so released against some other sanctioned project under NLCPR and close this project under NLCPR scheme.


28/12/2011

- p. The State Finance Department/Planning Department shall ensure transmission of the released amount to the Department / Implementing Agency concerned within 30 days from the date of release by the Government of India and submit certificate in this behalf within the prescribed time limit to Ministry of Development of North Eastern Region.
- q. The State Government shall properly utilize funds and submit utilization certificate on prescribed proforma to Joint Secretary, Ministry of Development of North Eastern Region, Vigyan Bhawan Annexe, Maulana Azad Road, New Delhi-110011 within a period of nine months from the date of release. In case the funds are not utilized within the stipulated time, the Planning Department of the State Government should approach the Ministry of Development of North Eastern Region with sound reasoning for revalidation.
- r. The State Government shall nominate a nodal officer for the project who would be responsible for timely implementation of the sanctioned works, within the approved costs. The name and designation of the Nodal Officer with full address along with his contact telephone number would be communicated to this Ministry.
- s. The State Government shall get the projects inspected on ground at least once in a quarter and submit physical progress report in prescribed proforma within two weeks after the close of the quarter of the year to Joint Secretary, Ministry of Development of North Eastern Region, Vigyan Bhawan Annexe, Maulana Azad Road, New Delhi-110011.

3. It is requested that the State Government may send us the requirement of funds along with work plan during the financial year 2008-2009 to enable this Ministry to consider release of first installment for the project. The release of next and subsequent installments for the project would be governed by the specific clause mentioned in the M/DoNER Guidelines dated 07.07.2004.

4. This sanction issues with the concurrence of the Integrated Finance Division vide the M/DoNER No.260/JD(IFD)/09 Dated 28.03.2009.

Yours faithfully,


(P.R. Meshram)

Director

Tel: 011-23015184

Fax: 011-23015219

Copy to:

1. ✓ Chief Secretary, Government of Arunachal Pradesh, Itanagar.
2. Finance Secretary, Government of Arunachal Pradesh, Itanagar.
3. Secretary, PWD, Government of Arunachal Pradesh, Itanagar.
4. Joint Director, Integrated Finance Division, M/DoNER.


(P.R. Meshram)
Director